

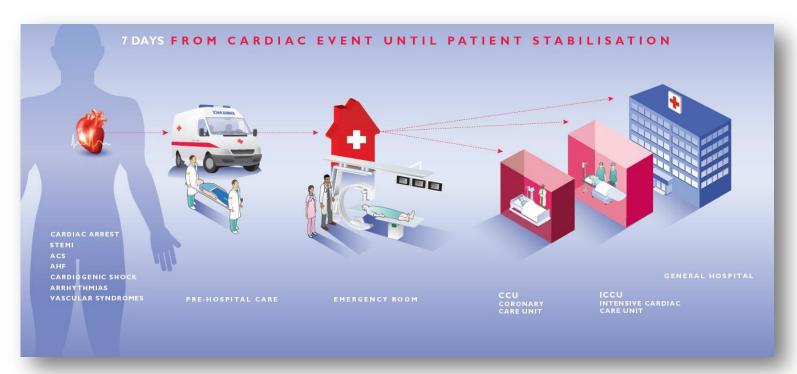
Acute Cardiovascular Care Association (ACCA) GENERAL ASSEMBLY

Maddalena Lettino, ACCA President



ACCA – Together we are UNIQUE





To improve the quality of care & the outcome of patients with acute cardiovascular diseases



Agenda



- ACCA Governance & Constitution changes Maddalena Lettino
- Association Activity Report Hector Bueno
 Christiaan Vrints
 Susanna Price
 Christopher Gale
- Treasurer Report Josep Masip
- The future of ACCA Susanna Price





ACCA Governance and Constitution changes 2018-2020

Maddalena Lettino, ACCA President





ACCA – A fast growing community







> 1900 members - >50% young doctors

New ACCA Silver membership level focused on education

Combined ESC/ACCA membership package

Special programme to recognise the expertise of established specialists in the field

ACCA Membership 2018





ACCA membership Offer







Print journal Online textbook 25% DISCOUNTS



Silver benefits



lvory benefits



Regular benefits



€36

Webinars
Voting rights
5% DISCOUNTS



Regular benefits



FREE

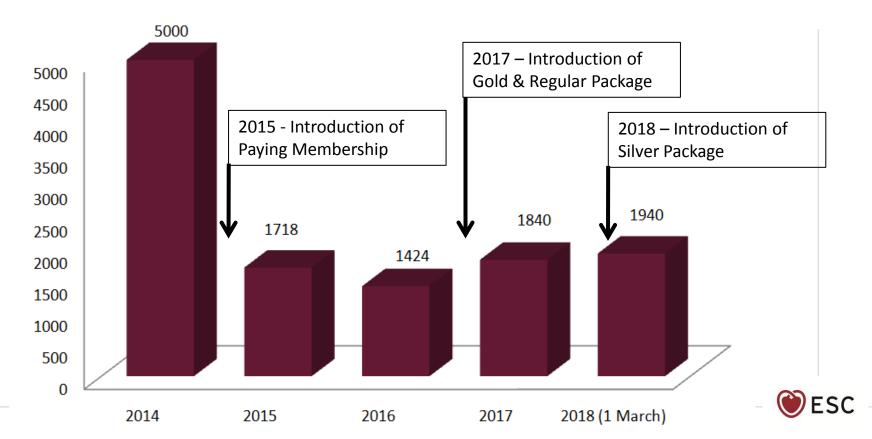
FREE Join the community





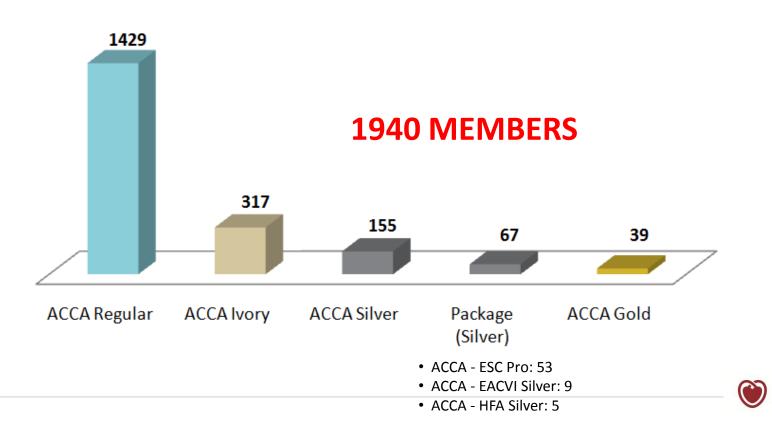
ACCA membership evolution





ACCA membership as of 01 March 2018





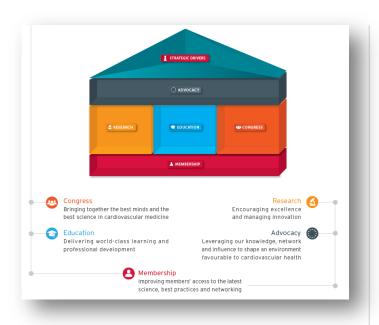
ACCA Governance – Board structure

ACCA
Acute Cardiovascular
Care Association

A New proposal

Objectives:

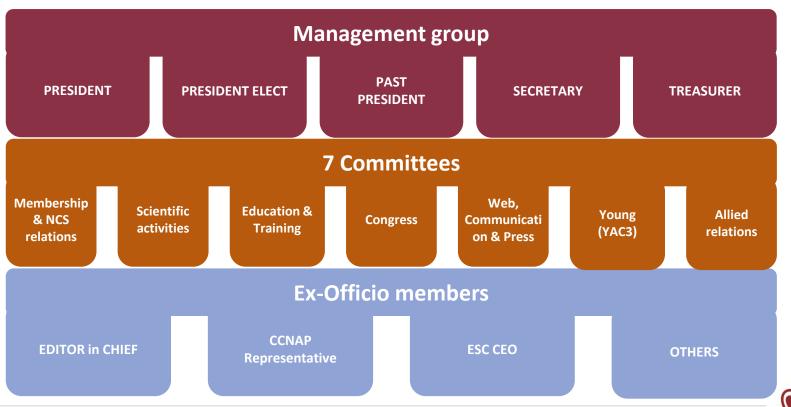
- **1.** Align with ESC strategic approach 5 pillars
- 2. Improve engagement & efficiency
 - 1. Reduce number of volunteers
 - 2. Specific task ownership





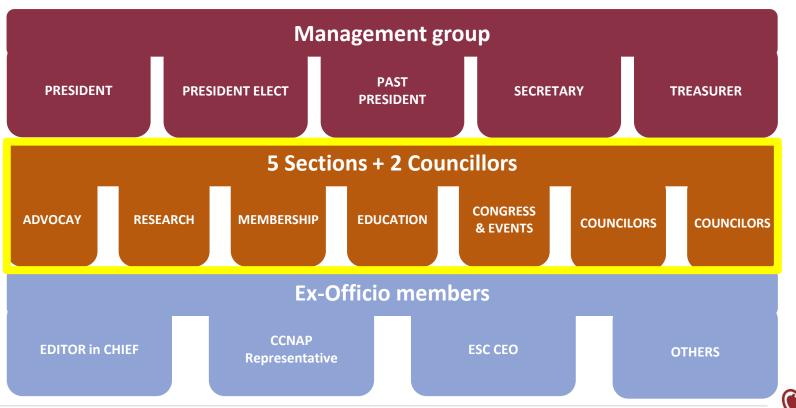
ACCA Governance – CURRENT Board structure 🐯





ACCA Governance – NEW Board structure





Major changes:



ACCA PRESIDENT-ELECT

- Candidates for the position of President-Elect must be currently serving or have served in the immediately preceeding Board as voting or non voting (ex-Officio) members of the Board. The elected candidate will automatically become President two years later.
- Eligibility: Candidate must be SILVER or GOLD member at the time he applies



Major changes:



5 SECTIONS replacing 7 COMMITTEES



- 5 Chairs (elected board members)
- 5 Co-chairs (nominated board members) Co-chairs do not automatically take over after 2 years
- No more section members replaced by "tasks" or "project" owners nominated by chair & co-chair (2 to 3 persons max per project)



Major changes:



ACCA & ESC MEMBERSHIP

- BEFORE: ACCA membership led to automatic ESC membership
- NOW: ACCA membership allows access to basic ESC benefits

OBLIGATIONS:

- Board members must be GOLD members
- Section co-chairs must be SILVER or GOLD members



ACCA Acute Cardiovascular Care Association

Major changes:

RESIGNATION – EXPULSION – DEATH

As a general rule, applied to all ACCA Board members, Section Chairs and Cochairs, Section members or other person involved in task force; one may be invited to step down if they remain inactive and/or do not participate in their association's activities. This decision should be:

- Based on defined criteria: less than fifty percent (50%) meeting attendance, lack of compliance with timelines.
- •Taken collegially with the other members (with a two-third (2/3) majority required).
- Approved by the Executive Board



Vote of Constitution by ACCA General Assembly

for approval



General assembly must approve (vote) constitution before 2018-2020 elections

WE 05 Feb. 2018 ARE 05 Jan. 2018 01 -10 May 2018 Circulation of **HERE** Update new E-Vote on approved by constitution constitution by email to ACCA executive changes by ACCA board Members Members 19 Jan. 2018 05 Mar. 2018 Presentation ACCA GA in Milan: to ACCA Board Presentation of the

major constitution changes





ACCA Activity Report

Knowlegde, Practice Research & science



Hector Bueno, ACCA Past-President



ACCA Masterclass



>80 Professionals, experts and key opinion leaders exchange and debate on the current state of practice, advancement, and future challenges specific to the acute areas of cardiovascular care

MAJOR DEBATES

- CHEST PAIN
- OUT OF HOSPITAL CARDIAC ARREST (OHCA)
- ACUTE HEART FAILURE
- CARDIOGENIC SHOCK
- MECHANICAL CIRCULATORY SUPPORT IN CARDIOGENIC SHOCK

ACCA WEB SITE

Dr David Walker

ACCA Masterclass programme director

"Take home messages" to provide guidance and bring a new vision regarding best treatment for patients with acute cardiovascular disease.

ACCA School



2 days of Practical hands-on sessions to best treat acute patient

- Echo-guided vascular Access
- Renal replacement therapy
- ECMO
- Difficult airway management
- Critical cases simulation
- Advanced Mechanical Ventilation
- ICD/PM troubleshooting

ACC Certification exam





- 61 Delegates (average 32 years old)
- 21 countries represented: Argentina, Austria, Belgium, Czech Republic, Denmark, Egypt, Estonia, Georgia, Germany, Hungary, Indonesia, Ireland, Israel, Italy, Netherlands, Poland, Portugal, Romania, Saudi Arabia, Spain, Switzerland

"ACCA School isn't just a learning experience, it's a career guide".

Doctor Khaled Shelbaya, Egypt



ACCA CLINICAL DECISION **MAKING TOOLKIT**



2018 edition available

Includes all acute cardiovascular care syndromes:

- KEY SYMPTOMS
- ACUTE CORONARY SYNDROMES

- SECONDARY PREVENTION AFTER ACS
- CARDIAC ARREST AND CPR
- ACUTE HEART FAILURE
- RHYTHM DISTURBANCES
- ACUTE VASCULAR SYNDROMES
- ACUTE MYOCARDIAL/PERICARDIAL SYNDROMES
- DRUGS IN ACUTE CARDIOVASCULAR CARE



www.escardio.org/ACCA-toolkit

CHAPTER 1: KEY SYMPTOMS

Chest Pain - M. Lettino, F. Schiele Dyspnea - C. Müller Syncope - R. Sutton _____



Acute Cardiovascular Care Association

CHAPTER 2: ACUTE CORONARY SYNDROMES

General concepts - H. Bueno -----

Non ST-segment elevation ACS - H. Bueno _____ STEMI - P. Vranckx, B. Ibañez

CHAPTER 3: SECONDARY PREVENTION AFTER ACS

General secondary prevention strategies and lipid lowering - H. Bueno, S. Halvorsen.....

Antithrombotic treatment - F. Costa, S. Halvorsen









CHAPTER 4: ACUTE HEART FAILURE

Wet-and-warm heart failure patient - V.P. Harjola, O. Miró ______ Cardiogenic shock (wet-and-cold) - P. Vranckx, U. Zeymer _____

CHAPTER 5: CARDIAC ARREST AND CPR - N. Nikolaou, L. Bossaert

CHAPTER 6: RHYTHM DISTURBANCES

Supraventricular tachycardias and atrial fibrillation - J. Brugada...... Ventricular tachycardias - M. Santini, C. Lavalle, S. Lanzara Bradyarrhythmias - B. Gorenek ______

CHAPTER 7: ACUTE VASCULAR SYNDROMES

Acute aortic syndromes - A. Evangelista..... Acute pulmonary embolism - A. Torbicki-----

CHAPTER 8: ACUTE MYOCARDIAL/PERICARDIAL SYNDROMES

Acute myocarditis - A. Keren, A. Caforio Acute pericarditis and cardiac tamponade - C. Vrints, S. Price





ACCA Scientific documents published



SUBMITTERS	TITLE	
ACCA	IMPACT OF INITIAL HOSPITAL DIAGNOSIS ON MORTALITY FOR ACUTE MYOCARDIAL INFARCTION: A NATIONAL COHORT STUDY	
ACCA	PRACTICAL APPROACH ON FRAIL OLDER PATIENTS ATTENDED FOR ACUTE HEART FAILURE.	
ACCA	THE ORGANISATION OF CHEST PAIN UNITS	
ACCA	INTENSIVE CARDIOVASCULAR CARE UNITS: AN UPDATE ON THEIR DEFINITION, STRUCTURE, ORGANISATION AND FUNCTION.	
ACCA Study Group on Quality Of Care	QUALITY INDICATORS FOR ACUTE MYOCARDIAL INFARCTION	
ACCA Study Group on Acute Heart Failure	SAFE DISCHARGE OF ACUTE HEART FAILURE PATIENTS FROM THE EMERGENCY DEPARTMENT.	
ACCA Study Group on Acute Heart Failure	THE USE OF ECHOCARDIOGRAPHY AND LUNG ULTRASOUND IN THE ASSESSMENT AND MANAGEMENT OF PATIENTS WITH ACUTE HEART FAILURE.	
ACCA Study Group on Biomarkers	WILL SACUBITRIL-VALSARTAN DIMINISH THE CLINICAL UTILITY OF B-TYPE NATRIURETIC PEPTIDE TESTING IN ACUTE CARDIAC CARE?	
ACCA Study Group on Pre-hospital care	PRE-HOSPITAL MANAGEMENT OF PATIENTS WITH CHEST PAIN AND/OR DYSPNOEA OF CARDIAC ORIGIN	



ACCA Scientific documents published



SUBMITTERS	TITLE
ACCA/EAPC /CCNAP	CHALLENGES IN SECONDARY PREVENTION AFTER ACUTE MYOCARDIAL INFARCTION: A CALL FOR ACTION
ACCA/EAPC /CCNAP	SUPPLEMENT "ESSENTIALS OF SECONDARY PREVENTION"
ACCA/EAPC /CCNAP	PLANNING SECONDARY PREVENTION: ROOM FOR IMPROVEMENT.
ACCA/EAPC /CCNAP	ROLE OF THE POLYPILL FOR SECONDARY PREVENTION IN ISCHAEMIC HEART DISEASE
ACCA Study Group on Acute Heart Failure	INDICATIONS AND PRACTICAL APPROACH TO NONINVASIVE VENTILATION IN ACUTE HEART FAILURE



ACCA Scientific documents





SUBMITTERS	TITLE
ACCA	THE IMPACT OF FRAILTY ON THE MANAGEMENT OF PATIENTS WITH ACUTE CARDIOVASCULAR CONDITIONS
ACCA Study Group on SCAD	EUROPEAN POSITION STATEMENT ON THE DIAGNOSIS AND MANAGEMENT OF SPONTANEOUS CORONARY ARTERY DISSECTION

European Heart Journal Acute Cardiovascular Care



European Society of Cardiology

Frailty and the management of patients with acute cardiovascular disease: A position paper from the Acute Cardiovascular Care Association

Review

European Heart Journal: Acute Cardiovascular Care I-18

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DOI: 10.1177/2048872618758931
journals.sagepub.com/home/acc

DM Walker¹, CP Gale², G Lip^{3,4}, FJ Martin-Sanchez⁵, HF McIntyre¹, C Mueller⁶, S Price⁷, J Sanchis^{8,9}, MT Vidan¹⁰, C Wilkinson², U Zeymer¹¹ and H Bueno¹² ESC European Society of Cardiology

European Heart Journal (2018) 0, 1–21 European Society doi:10.1093/eurheartj/ehy080 **CURRENT OPINION**

European Society of Cardiology, acute cardiovascular care association, SCAD study group: a position paper on spontaneous coronary artery dissection

ESC-ACCA Position Paper on spontaneous coronary artery dissection

David Adlam (Chairperson UK)¹*, Fernando Alfonso (Section Editor Spain)², Angela Maas (Section Editor Netherlands)³, and Christiaan Vrints (Co-Chairperson; Section Editor Belgium)⁴

Writing Committee: Abtehale al-Hussaini (UK)¹, Hector Bueno (Spain)^{5,6}, Piera Capranzano (EAPCI Women, Italy)⁷, Sofie Gewaert (Belgium)⁸, Stephen P. Hoole (UK)⁹, Tom Johnson (UK)¹⁰, Corrado Lettieri (Italy)¹¹, Micha T. Maeder (Switzerland)¹², Pascal Motreff (France)¹³, Peter Ong (Germany)¹⁴, Alexandre Persu (European FMD initiative, Belgium)^{15,16}, Hans Rickii (Switzerland)¹², Francois Schiele (France)¹⁷.

Hans Rickli (Switzerland)¹², Francois Schiele (France)¹⁷, Mary N. Sheppard (UK)^{18,19}, and Eva Swahn (Sweden)²⁰



ACCA Scientific documents in preparation

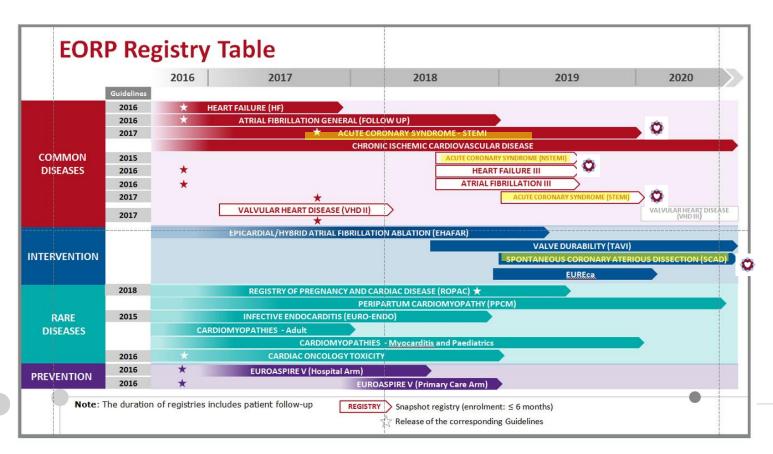


SUBMITTERS	TITLE
ACCA / EUSEM	CHEST PAIN IN THE EMERGENCY DEPARTMENT
ACCA / WG THROMBOSIS	BIOMARKERS OF COAGULATION AND FIBRINOLYSIS IN ACUTE CORONARY SYNDROMES
ACCA / EHRA / EAPCI / WG THROMBOSIS	AF AND PCI (UPDATE)
ACCA / EAPCI / EACTS	COMPOSITION, STRUCTURE, AND FUNCTION OF HEART TEAMS



EURObservational Research Programme

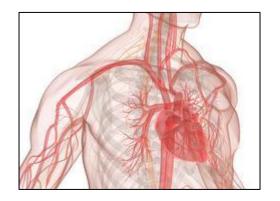






EURObservational Research Programme (EORP)

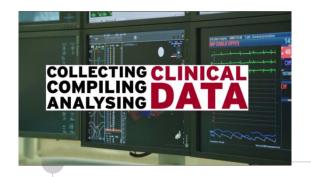




ACUTE CORONARY SYNDROME STEMI (ACS) REGISTRY
By ACCA / EAPCI

A general, prospective, multicentre and observational registry is to describe the demographic, clinical, and biological characteristics of patients with STEMI admitted to a representative setting of cardiology centres (with and without PCI facilities) in ESC-member countries in Europe and beyond.

SPONTANEOUS CORONARY ARTERY DISSECTION (SCDA)
By ACCA, SCAD Study Group





ESC Atlas of cardiology





European Heart Journal (2017) 00, 1–72
European Society doi:10.1093/eurheartj/ehx628

SPECIAL ARTICLE

European Society of Cardiology: Cardiovascular Disease Statistics 2017

On behalf of the Atlas Writing Group

Atlas is a compendium of cardiovascular statistics compiled by the European Heart Agency, a department of the European Society of Cardiology

Developed in collaboration with the national societies of the European Society of Cardiology member countries

Adam Timmis¹* (Chair Writing Group, UK), Nick Townsend² (UK), Chris Gale³ (UK), Rick Grobbee⁴ (Netherlands), Nikos Maniadakis⁵ (Greece), Marcus Flather⁶ (UK), Elizabeth Wilkins² (UK), Lucy Wright² (UK), Rimke Vos⁴ (Netherlands), Jeroen Bax⁷ (Netherlands), Maxim Blum⁵ (Romania), Fausto Pinto⁸ (Portugal), and Panos Vardas⁵ (Greece)



ACCA White Book



ACCA White Book – 1st edition 2016

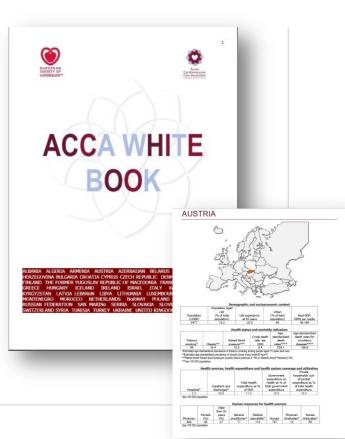
Built by ACCA together with the National representatives of the ACC field in each country.

A MUST HAVE to understand the national realities with regard to management of Acute Cardiac Care.

Since January 2017

- 130 downloads of full WhiteBook
- 360 downloads of sample country

Available @ www.escardio.org/ACCA (ACCA members only)



Quality Indicators programme



Acute Myocardial Infarction Quality Indicators

- Developed by the ACCA Study group on Quality of Care,
- Published in EHJ-ACVC
- Got external validation in UK (EHJ publication) and France (Circulation)
- Other CV disciplines will follow

Original Article

Assessment of Quality Indicators for Acute Myocardial Infarction in the FAST-MI (French Registry of Acute ST-Elevation or Non-ST-Elevation Myocardial Infarction) Registries

François Schiele, MD, PhD; Chris P. Gale, MBBS, PhD; Tabassome Simon, MD, PhD;
 Keith A.A. Fox, MBChB; Hector Bueno, MD, PhD; Maddalena Lettino, MD;
 Marco Tubaro, MD; Etienne Puymirat, MD, PhD, Jean Ferrières, MD, PhD;
 Nicolas Meneveau, MD, PhD; Nicolas Danchin, MD, PhD



European Heart Journal (2017) 38, 974–982 doi:10.1093/eurheartj/ehx008

CLINICAL RESEARCH

Acute coronary syndromes

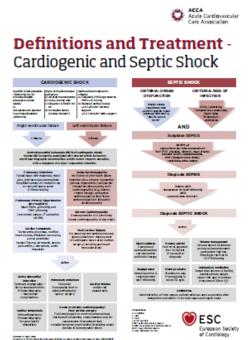
Performance of hospitals according to the ESC ACCA quality indicators and 30-day mortality for acute myocardial infarction: national cohort study using the United Kingdom Myocardial Ischaemia National Audit Project (MINAP) register

Owen Bebb^{1,2}, Marlous Hall¹, Keith A. A. Fox³, Tatendashe B. Dondo¹, Adam Timmis⁴, Hector Bueno^{5,6,7}, François Schiele⁸, and Chris P. Gale^{1,2}*

ACCA e-Posters





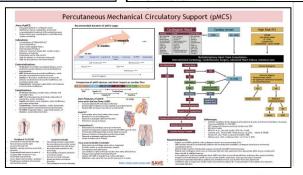


Coming soon..











CVD prevention programme

Led by EAPC, together with ACCA and CCNAP



Objectives

 Promote effective prevention both among those with risk factors as well as those who survived a clinical event

Target Audience

- Cardiologists
- Cardiovascular Nurses and Allied Healthcare Professionals
- Multi-disciplinary cardiology teams in hospitals
- General practitioners and other Primary care providers

Programme

- Phase I: Understanding the needs, evaluating the gaps in knowledge & adherence to treatment > completed
- Phase II: Development of educational programme & tools
- Phase III: Implementation, Evaluation & follow-up







ACCA Research Prize & YIA 2016



ACCA Research Prize: A highly prestigious prize for unpublished research in the field.

Winner: Annop Shah (Edinburgh, United Kingdom)

Abstract: "High-sensitivity cardiac troponin testing and the

diagnosis of myocardial infarction"



Young Investigator Award (YIA) (presenters under 35)

Winner: Silvia Aguiar Rosa (Lisbon, Portugal)

Abstract: "Complete atrioventricular block in acute coronary syndrome. Prevalence, characterization and implication in outcome"





ACCA Activity Report

EHJ-ACVC Journal



Christiaan Vrints, EHJ-ACVC Editor in Chief



European Journal of

Acute Cardiovascular Care

Access high quality peer-reviewed material on all aspects of acute cardiovascular care to improve quality of care and patient outcome.

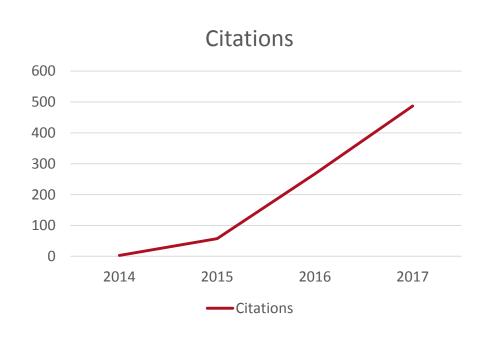


EHJ-ACVC addresses:

- · Acute coronary syndromes
- · Cardiogenic shock
- Cardiac arrest
- · Cardiac arrhythmias
- · Acute heart failure

> Citations (Web of Science)







2017 Predicted Impact Factor



How is it calculated?

<u>Citations in articles published in 2017 to articles published in 2015 and 2016</u> Number of 'citable' items published in 2015 and 2016

'Citable' Items	'Uncitable' Items
Original ArticlesReview ArticlesProceedings Papers	*Letters *Editorial Material *Correction *Reprint *Biographical Item

Any citations to these "uncitable" items count in the numerator but not in the denominator.

They are free citations!



Where would EHJ-ACVC be in the 'Cardiac and Cardiovascular Systems' category?



Rank	Journal	Impact Factor
55	European Journal of Cardiovascular Nursing	2.763
56	Clinical Cardiology	2.757
57	Journal of Cardiology	2.732
58	Cardiovascular Toxicology	2.712
59	Catheterization and Cardiovascular Interventions	2.602
60	Cardiology in Review	2.519
61	Cardiovascular Therapeutics	2.478
62	EHJ - ACVC	2.452
63	Cardiovascular Pathology	2.359
64	Archives of Cardiovascular Diseases	2.331



European Journal of

Acute Cardiovascular Care

Access high quality peer-reviewed material on all aspects of acute cardiovascular care to improve quality of care and patient outcome.

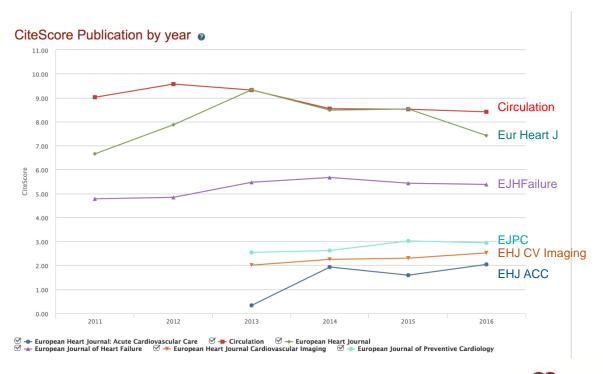


EHJ-ACVC addresses:

- · Acute coronary syndromes
- Cardiogenic shock
- Cardiac arrest
- · Cardiac arrhythmias
- · Acute heart failure

> Scopus CiteScore







European Journal of

Acute Cardiovascular Care

Access high quality peer-reviewed material on all aspects of acute cardiovascular care to improve quality of care and patient outcome.



EHJ-ACVC addresses:

- Acute coronary syndromes
- Cardiogenic shock
- · Cardiac arrest
- Cardiac arrhythmias
- Acute heart failure

> Educational series (starting 2018)



Optimized Care of Elderly Patients with Acute Coronary Syndrome

Sergio Leonardi, Hector Bueno, Ingo Ahrens, Christian Hassager, Eric Bonnefoy, & Maddalena Lettino

• Diuretic Resistance in Acute Decompensated Heart Failure

Frederik Verbrugge ZOL Genk Belgium

Management of electrical storm

Tamas Szili-Torok Frasmus Rotterdam NL

Emergency treatment of acutely decompensated aortic stenosis

S Windecker & T Pilgrim Bern CH

 Diagnosis and management of myocardial infarction with normal coronary arteries (MINOCA)

GP Niccoli & F Crea Rome IT

Management of Cardiogenic Shock

H Thiele Leipzig D



Could you be the next EHJ-ACVC Editor-in-Chief?

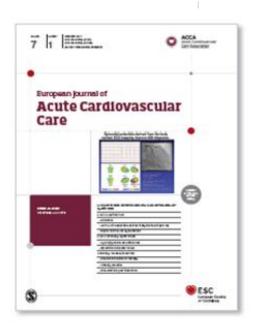


The Acute Cardiovascular Care Association (ACCA) is looking for a new Editor-in-Chief for its influential journal.

<u>EHJ-ACVC journal</u> offers a unique integrative approach by combining the expertise of the different subspecialties of cardiology, emergency and intensive care medicine in the management of patients with acute cardiovascular syndromes.

DEADLINE to APPLY 19 March 2018

MyESCNews / ACCA Bulletin acca@escardio.org







ACCA Activity Report

Education & Certification



Susanna Price, ACCA President-Elect





State of the art e-Learning in Acute Cardiovascular Care

79 online courses designed by experts to meet the required standard knowledge



Based on ACCA Core Curriculum

A unique education portal for experts and cardiologists-in-training

The ESC Textbook of Intensive and Acute Cardiovascular Care

 With substantial online updates and amendments... among them Cardiogenic shock in patients with acute coronary syndromes





Annual online updates







Series of webinars

- Knowledge (30 / 70 topics available)
- Skills assessment
- Professional development
 - ACCA school sessions
 - Educational track
 - Exam preparatory session



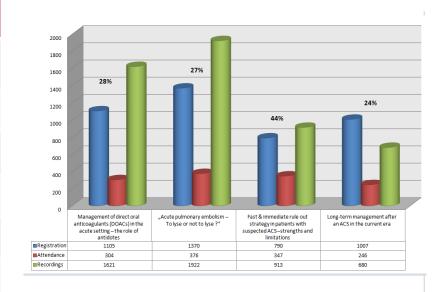


training records

ACCA Webinars 2017



Title	Date
Non-Vitamin K Oral Anticoagulants (NOACs) in the "real world" – Opportunities for a differentiated therapy	January
Management of direct oral anticoagulants (DOACs) in the acute setting – the role of antidotes	March
"Acute pulmonary embolism – To lyse or not to lyse ?"	March
Fast & immediate rule out strategy in patients with suspected ACS –strengths and limitations	May
Long-term management after an ACS in the current era	May
Barriers to risk factor control and adherence to medical therapy after an ACS	Oct



Mechanical circulatory support in cardiogenic shock – indications, contraindications and matching the patient to required support

MARK YOUR CALENDAR Wednesday 28 March 2018 from 18:00 to 19:00

ACCA Recognition for established specialist In the field of Acute Cardiovascular Care



A Life long recognition for experts with at least:

- •10 years of experience (excluding training period)
 Or
- •5 years working in a leading position in Acute Cardiovascular Care







ACCA Financial Report



Forecast FY18 Budget FY19

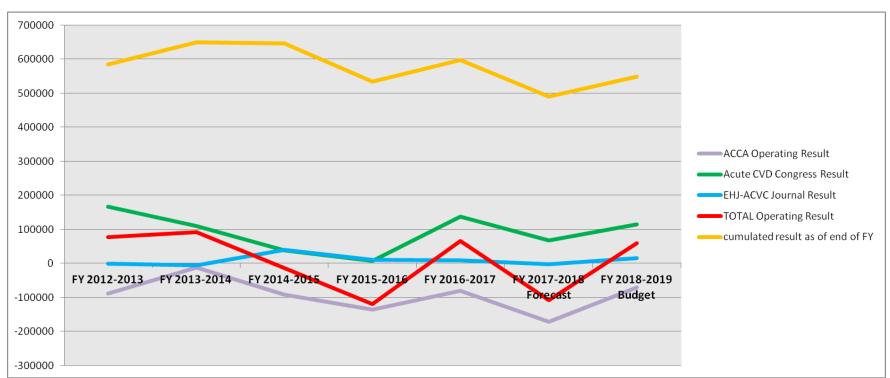
Josep Masip, ACCA Treasurer





Evolution of ACCA financial situation 2012-2019







FY18 (April 17 to March 18) – Forecast vs Budget



VARIANCE EXPLANATION:

1/ Increased expenses for:

- Masterclass & School investments
- Volunteers travel cost (+6 board members)
- 2 / Less income than expected for sponsorship & membership dues

		FY17	FY18	FY18	VARIANCE	
ACCOUNT	COST CENTER	ACTUAL	BUDGET	FORECAST		
	ACCA INTERNAL & EXTERNAL RELATIONS		-3 000		3 000	-100%
	ACCA CONGRESSES	-14 221	-25 475	-43 787	-18 312	72%
	ACCA EDUCATION COMMITTEE	91 985	86 306	89 969	3 663	4%
	ACCA GENERAL	-140 680	-207 966	-228 827	-20 861	10%
	ACCA MEMBERSHIP & NCS	-12 180	51 366	28 672	-22 694	-44%
	ACCA SCIENTIFIC COMMITTEE	3 963	2 550	1 403	-1 147	-45%
	ACCA COM & PRESS	-6 975	-11 450	-15 590	-4 140	36%
	ACCA YOUNG COMMITTEE	-3 190	-5 750	-4 200	1 550	-27%
	ACUTE CARDIAC CARE CONGRESSES	137 840	27 627	67 462	39 835	144%
	EU. HEART JOURNAL - ACUTE CARDIAC CARE	8 555	-974	-3 073	-2 099	215%
Operating Result		65 098	-86 766	-107 970	-21 204	24%
Financial Income	ACCA	6 020			0	
Financial Result	ACCA	6 020			0	
Result Before Tax	ACCA	71 118	-86 766	-107 970	-21 204	24%
Corporate tax	ACCA	-7 075			0	
Net Result	ACCA	64 043	-86 766	-107 970	-21 204	24%



FY19 – Budget building context



- External environment is changing (MedTech code...) and related uncertainty calls for a conservative approach
- ESC Group budget aims at a break-even net financial result, thus the need to closely monitor and collectively stabilize expenses
- Implementation of a "top-down" approach with objectives given for each EHH business units (incl. Associations)
- ESC keen to give a real picture of how Associations are performing (direct & indirect costs) to support future strategic decisions



FY19 - ACCA Budget objective & assumptions



Income:

- Congress overall result
- Membership dues (increased value proposition & combined offer)
- Royalties from
 - EHJ-ACVC
 - IACC Textbook
- Industry Sponsorship

Expenses:

- Continuous investment in education (ESCeL platform, ACCA School, Webinars)
- Dissemination & promotion of activities
- Volunteers travels costs
- Association's running costs / ESC Management fees (G&A allocation)

FY19 Objectives		
		CCA
Operating activities result	-10	0 000
Congress result	90	000
Journals result	5	000
G&A allocation - Estimate	-28	000
TOTAL Operating result	-28	5 000



Associations indirect costs



- Associations annual contribution (90K€ estimated flat fee) for indirect costs stopped in FY16
- Indirect costs (G&A) replacing annual contribution according to predefined allocation keys and based on volume of respective activities for the past 3 Fiscal Years
- This shows a more realistic picture of the result of each activity



General & Administrative Costs (G&A) Indirect costs allocated to operational activities of ACCA



General & Administration costs (= Indirect costs)	Budget FY19	Allocation key		
COMMUNICATION DIVISION	-1 523 645	headcount / "business" headcount		
PRESS	-394 446	he2:21 % used by		
MARKETING DIVISION	-608 701	headcount / "business" headcount		
SPECIALTIES CENTER MANAGEMENT	-288 494	1/8 by assAiCCA for Jume of		
Overall ESC eneration	221			
specia Overalla ESG operation	IGI-169 977	Webinar & ETP		
activitace	207.020	Webinar & ETP % of acoperational at of the		
INFORMATION SYSTEM A CELVITOR'S SUPPORT	-397 823	year		
INFORMATION SYSTEME HHTBUILDINGS	-949 775	% of activactivities ject of the		
	-1 128 836	year headcol % EHH BUILDING unt		
INFORMATION SYSTEMS MANAGEMENT	-265 118			
WFR	-323 118	head % COMMUNICTAION headcount		
ESC MANAGEMENT HR	-1 189 800	headcount / "business" headcount		
FINANCE FINANCE	-1 850 358	expenses xxx/ B%rHR ESC expenses		
HUMAN RESOURCES	-1 152 174	headcount /% FINANCEdcount		
EHH building	-1 129 646	headcount / "business" headcount		
		20% x (1/6 by as 9 ciation) and 80% for		
BRUSSELS OFFICE	-355 923	EHA %		
INDUSTRY SALES	-1 566 463	income xxx/Business ESC income		
Corporate Tax		income xxx/Business ESC income		
Financial Result	364 000	income xxx/Business ESC income		
TOTAL	-12 930 376			

	Amount in K€	%
TOTAL G&A	-12 930	100%
Congress	-3 677	28,44%
Membership	-1 206	9,33%
EORP	-1 354	10,47%
Journal & Publication	-563	4,36%
Guidelines	-595	4,61%
Research	-127	0,98%
Education	-1 032	7,98%
Advocacy	-532	4,12%
EHA (Agency + Institute + Academy)	-740	5,72%
Board	-49	0,38%
Total ESC	-9 876	76,38%
EACVI	-554	4,29%
EHRA	-629	4,86%
HFA	-445	3,44%
EAPC	-298	2,30%
ACCA	-285	2,21%
EAPCI	-335	2,59%
Sub Total Associations	-2 547	19,69%
WGs	-229	1,77%
Councils	-279	2,16%
Total Sub Specialties	-3 054	23,62%

FY19 - Budget Consolidation



Association result before:

- ACCA congress net result
- EHJ-ACVC journal net result
- G&A allocation

			-	-
ACCOUNT	COST CENTER	ACTUAL	FORECAST	BUDGET
	ACCA INTERNAL & EXTERNAL RELATIONS			-900
	ACCA CONGRESSES	-14 221	-43 787	9 885
	ACCA EDUCATION COMMITTEE	91 985	89 969	122 081
	ACCA GENERAL	-140 680	-228 827	-222 763
	ACCA MEMBERSHIP & NCS	-12 180	28 672	38 435
	ACCA SCIENTIFIC COMMITTEE	3 963	1 403	2 550
	ACCA COM & PRESS	-6 975	-15 590	-16 700
	ACCA YOUNG COMMITTEE	-3 190	-4 200	-4 250
Operating Result		-81 298	-172 359	-71 662
Financial Income	ACCA	6 020		
Financial Result	ACCA	6 020		
Result Before Tax	ACCA	-75 277	-172 359	-71 662
Corporate tax	ACCA	-7 075		
Net Result	ACCA	-82 353	-172 359	-71 662
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The future of ACCA



Susanna Price, ACCA President-Elect





Future "lines of development"



- 1. HOW TO REDUCE INEQUITY (= ACCESS TO THE CARE YOU NEED) IN ACUTE CARDIOVASCULAR CARE: CARDIOGENIC SHOCK, STEMI, ACS...
- 2. HOW TO PROMOTE PATIENT-CENTRIC APPROACH IN ACUTE CARDIOVASCULAR CARE (INCLUDES: THE HEART TEAM AROUND THE PATIENT, DEMOGRAPHICS, TIME, EMOTION, AGE SHIFT; ELDERLY PEOPLE)
- 3. HOW TO VALUE ACUTE CARDIOVASCULAR CARE AS A SPECIALTY AND ITS EDUCATIONAL STANDARDS
- 4. PROMOTION OF RESEARCH AND DEFINING GAPS OF EVIDENCE IN THE FIELD OF ACUTE CARDIOVASCULAR CARE



Preparing ACCA Board renewal 2018-2020 GET READY!



3 Executive Board positions: PRESIDENT ELECT, TREASURER, SECRETARY 3 BOARD positions

20 May -20 June 2018
Call for candidates

10 July – 10 August 2018 Online Vote by ACCA membership August 2018

Result
Announcement
at ACCA General
Assembly (ESC
Congress)







Voting rights

ACCA paying members with a minimum of 1 month membership subscription



Working together

for best patient outcome



ACUTE CARDIOVASCULAR CARE2019

